

2012

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

City of Glen Elder, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	353,809	58,400	29.314
Debt Service	10-113	8			
Employee Benefits	12-16,102	8	3,500		
Library	12-1220	9	8,374	4,969	2.494
		9			
Special Highway		10	23,250		
Light		10	895,385		
Water		11	226,569		
Sewer		11	100,508		
Solid Waste		12	48,333		
Swimming Pool		12	33,407		
Non-Budgeted Funds		13			
Totals		xxxxxx	1,693,135	63,369	31.808
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		14			1,992,194
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

manual comp
29.315
2.495

31.810

Assisted by:
David L Ahlvers, CPA

Address:
2465 St Andrews Lane
Salina, Kansas 67401

Date Attested: Aug 17, 2011

Chris Kable
County Clerk



Paul H. Gidd
Barry E. Miller
Ryan D. Miller
Bob Kastrop
Shirley Payson

Governing Body

City of Glen Elder, Kansas

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	62,737
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	62,737
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	11,686
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	169,727
5b. Personal Property 2010	- _____	164,370
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,357
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	2,768
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	19,811
9. Total Estimated Valuation July 1, 2011	_____	1,987,526
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	1,967,715
11. Factor for Increase (8 divided by 10)	_____	0.01007
12. Amount of Increase (11 times 3)	+ \$ _____	632
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	63,369
14. Debt Service Levy in this 2012 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	63,369

If the 2012 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	58,102	18,832	516	368	0
Debt Service					
Employee Benefits					
Library	4,635	1,502	41	29	0
TOTAL	62,737	20,334	557	397	0

County Treas Motor Vehicle Estimate	20,334			
County Treasurers Recreational Vehicle Estimate		557		
County Treasurers 16/20M Vehicle Estimate			397	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.32411			
Recreational Vehicle Factor		0.00888		
16/20 Vehicle Factor			0.00633	
Slider Factor				0.00000

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Light	Capital Equip Reserve	30,000	30,000	30,000	12-825d
Light	Swimming Pool	12,000	15,000	20,000	12-825d
Light	General			80,000	12-825d
	Totals	42,000	45,000	130,000	
	Adjustments*				
	Adjusted Totals	42,000	45,000	130,000	

Page No. 4

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Glen Elder, Kansas

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	88,523	52,658	58,484
Receipts:			
Ad Valorem Tax	54,265	58,102	xxxxxxxxxxxxxxxxxx
Delinquent Tax	374	1,000	1,000
Motor Vehicle Tax	12,759	18,043	18,832
Recreational Vehicle Tax	324	418	516
16/20M Vehicle Tax	683	963	368
Gross Earning (Intangible) Tax	18,075	20,000	7,409
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	3,778	4,000	10,000
Local Sales Tax	32,743	33,000	50,000
Franchise Tax	11,451	12,000	15,000
Licenses	815	1,000	1,000
Special Assessments	350	500	500
Reimbursed Payroll	13,023	14,000	15,000
Fines	277	300	300
Transfers in Light Fund			80,000
Reimbursed Expenses	8,223	19,000	
Lease	13,475	20,000	15,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,795	12,000	12,000
Miscellaneous	11,300	15,000	10,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	183,710	229,326	236,925
Resources Available:	272,233	281,984	295,409
Expenditures:			
General Government	108,441	110,000	110,000
Highway	42,709	43,000	45,000
Fire	6,382	6,500	8,000
Park	20,220	21,000	22,000
Cemetary	20,829	21,000	22,000
Library	5,300	5,400	6,000
Police	42	100	100
Governing Body	3,692	4,000	4,000
Municipal Court	431	500	500
Public Housing	7,758	8,000	8,000
Inspections	3,771	4,000	5,000
Buildings and Improvements	0		123,209
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	219,575	223,500	353,809
Unencumbered Cash Balance Dec 31	52,658	58,484	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	299,655	350,245	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			353,809
Tax Required			58,400
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			58,400

City of Glen Elder, Kansas

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Government			
Salaries	46,055	47,000	48,000
Contractual	40,737	41,000	42,000
Commodities	15,881	16,000	17,000
Capital Outlay	5,768	6,000	3,000
Total	108,441	110,000	110,000
Highway			
Salaries	0		
Contractual	6,631	7,000	7,000
Commodities	26,863	27,000	28,000
Capital Outlay	9,215	9,000	10,000
Total	42,709	43,000	45,000
Fire			
Salaries	0		
Contractual	3,651	3,800	4,000
Commodities	2,731	2,700	4,000
Capital Outlay	0		
Total	6,382	6,500	8,000
Park			
Salaries	19,437	20,000	21,000
Contractual	0		
Commodities	783	1,000	1,000
Capital Outlay	0		
Total	20,220	21,000	22,000
Cemetery			
Salaries	19,910	20,000	21,000
Contractual	415	500	500
Commodities	504	500	500
Capital Outlay	0		
Total	20,829	21,000	22,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	198,581	201,500	207,000

City of Glen Elder, Kansas

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	629	0	2,500
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	150	1,000	1,000
Motor Vehicle Tax	5,882	2,000	
Recreational Vehicle Tax	154	200	
16/20M Vehicle Tax	273	300	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,459	3,500	1,000
Resources Available:	7,088	3,500	3,500
Expenditures:			
Personal Services	7,088	1,000	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	7,088	1,000	3,500
Unencumbered Cash Balance Dec 31	0	2,500	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,230	3,199	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	833
Receipts:			
Ad Valorem Tax	4,467	4,635	xxxxxxxxxxxxxxxxxx
Delinquent Tax	42	800	1,000
Motor Vehicle Tax	1,479	1,485	1,502
Recreational Vehicle Tax	38	34	41
16/20M Vehicle Tax	77	79	29
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	6,103	7,033	2,572
Resources Available:	6,103	7,033	3,405
Expenditures:			
Library Board	6,103	6,200	8,374
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	6,103	6,200	8,374
Unencumbered Cash Balance Dec 31	0	833	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,095	7,733	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,374
Tax Required			4,969
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			4,969

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,755	2,930	12,060
Receipts:			
State of Kansas Gas Tax	10,677	10,630	10,690
County Transfers Gas		0	0
Interest on Idle Funds	342	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,019	11,130	11,190
Resources Available:	13,774	14,060	23,250
Expenditures:			
Street Repair and Maint	10,844	2,000	23,250
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,844	2,000	23,250
Unencumbered Cash Balance Dec 31	2,930	12,060	0
2010/2011 Budget Authority Amount:	24,477	23,005	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Light	2010	2011	2012
Unencumbered Cash Balance Jan 1	302,709	332,085	366,885
Receipts:			
Sales	463,895	480,000	500,000
Security Deposits	1,950	2,000	2,000
Reimbursed Expenses	635	1,000	0
Penalties	3,234	3,300	3,000
Connects	427	500	500
Sales Tax	8,607	9,000	7,000
Interest on Idle Funds	4,273	4,500	6,000
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	483,021	500,300	528,500
Resources Available:	785,730	832,385	895,385
Expenditures:			
Electricity Production	325,508	330,000	340,000
Personal Services	54,659	55,000	60,000
Contractual	13,828	15,000	20,000
Materials and Supplies	8,103	10,000	30,000
Machinery	0	0	306,885
Transfers	42,000	45,000	130,000
Security Deposits	325	500	500
Sales Tax	9,222	10,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	453,645	465,500	895,385
Unencumbered Cash Balance Dec 31	332,085	366,885	0
2010/2011 Budget Authority Amount:	696,028	755,709	

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	96,661	104,506	117,569
Receipts:			
Sales	77,998	85,000	100,000
Security Deposits	1,200	2,000	2,000
Reimbursed Expenses	181	200	
Penalties/Connects	1,376	2,000	1,000
Interest on Idle Funds	1,795	2,000	6,000
Miscellaneous	1,079	1,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	83,629	92,200	109,000
Resources Available:	180,290	196,706	226,569
Expenditures:			
Water Purchases	23,400	25,000	25,000
Personal Services	15,375	16,000	18,000
Contractual	11,901	12,000	8,000
Materials and Supplies	8,387	9,000	12,000
Machinery	5,081	5,000	150,932
Security Deposits	345	500	1,000
Sales Tax	1,658	2,000	2,000
Loan Principal	5,275	5,452	5,635
Loan Interest/Fees	4,362	4,185	4,002
Transfers	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	75,784	79,137	226,569
Unencumbered Cash Balance Dec 31	104,506	117,569	0
2010/2011 Budget Authority Amount:	205,598	222,224	

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	59,847	59,190	65,508
Receipts:			
Sales	26,751	32,000	32,000
Penalties	253	1,000	1,000
Hookups	552		
Other	37		
Interest on Idle Funds	342	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,935	35,000	35,000
Resources Available:	87,782	94,190	100,508
Expenditures:			
Personal Services	15,375	16,000	16,000
Contractual	1,396	2,000	2,000
Materials and Supplies	2,299	2,000	30,000
Machinery	840		43,826
Loan Principal	5,670	5,836	6,007
Loan Interest/Fees	3,012	2,846	2,675
Transfers	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,592	28,682	100,508
Unencumbered Cash Balance Dec 31	59,190	65,508	0
2010/2011 Budget Authority Amount:	104,184	101,165	

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,102	833	2,333
Receipts:			
Sales	38,326	40,000	45,000
Penalties	333	500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,659	40,500	46,000
Resources Available:	39,761	41,333	48,333
Expenditures:			
Contractual	38,928	39,000	48,333
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,928	39,000	48,333
Unencumbered Cash Balance Dec 31	833	2,333	0
2010/2011 Budget Authority Amount:	49,720	47,602	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Swimming Pool	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,009	907	3,407
Receipts:			
Fees and Sales	9,592	10,000	10,000
Transfers	12,000	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,592	25,000	30,000
Resources Available:	23,601	25,907	33,407
Expenditures:			
Personal Services	15,176	15,000	15,000
Contractual	2,095	2,000	3,000
Materials and Supplies	5,363	5,500	6,000
Pool Register cash	60		
Buildings and Improvements	0		9,407
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,694	22,500	33,407
Unencumbered Cash Balance Dec 31	907	3,407	0
2010/2011 Budget Authority Amount:	41,709	33,009	

NOTICE OF BUDGET HEARING

The governing body of
City of Glen Elder, Kansas
will meet on August 1, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	219,575	30.360	223,500	31.274	353,809	58,400	29.383
Debt Service							
Employee Benefits	7,088		1,000		3,500		
Library	6,103	2.499	6,200	2.495	8,374	4,969	2.500
Special Highway	10,844		2,000		23,250		
Light	453,645		465,500		895,385		
Water	75,784		79,137		226,569		
Sewer	28,592		28,682		100,508		
Solid Waste	38,928		39,000		48,333		
Swimming Pool	22,694		22,500		33,407		
Non-Budgeted Funds	149,964						
Totals	1,013,217	32.859	867,519	33.769	1,693,135	63,369	31.883
Less: Transfers	42,000		45,000		130,000		
Net Expenditure	971,217		822,519		1,563,135		
Total Tax Levied	59,504		62,737		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,810,951		1,857,839		1,987,526		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	247,840	237,229	226,283
Lease Purchase Principal	0	0	0
Total	247,840	237,229	226,283

*Tax rates are expressed in mills

City Official Title: City Clerk